

**ANNUAL BUDGET HEARING
MONDAY, APRIL 1, 2019**

PRESENT: Mayor Clarence Speed, Trustees Douglas Cropper, Laurence Ostrander, Barbara Sagal, Clerk/Treasurer Kimberly J. Simmons.

Copies of the budget were made available to the public. **The proposed tax rate change is 2%.** The present rate is \$7.64103/1000 of assessed value. The proposed rate is \$7.68352/1000 of assessed value, amounting to an overall **\$0.042490/1000 INCREASE.**

The **sewer rate would stay** at \$10.00/1000 gallons with a minimum of \$100.00 per unit per quarter, and the **water rate will increase to \$4.50/1000 gallons with a minimum of \$45.00 per unit per quarter, up \$0.50.**

The meeting was open for public comment and questions. There was no public comment or questions.

A **MOTION** was made by Trustee Ostrander and seconded by Trustee Sagal to adopt the proposed 2019-2020 budget. **ALL AYES, NO NAYS.**

MOTION to go into executive session to review applications was made by Trustee Johnson, seconded by Trustee Cropper. **ALL AYES, NO NAYS**

The board discussed applications received for the Water/Sewer/DPW Forman position.

MOTION to end the executive session was made by Trustee Sagal, seconded by Trustee Ostrander. **ALL AYES, NO NAYS**

MOTION to adjourn made by Trustee Johnson, seconded by Trustee Sagal. **ALL AYES, NO NAYS.**

Respectfully submitted,

Kimberly J. Simmons
Clerk/Treasurer
VILLAGE OF PHILMONT